



25.09.11.2. To approve the budget for 2026-2027

Resolved: Approved Unanimously the budget as below.

	2025-2026				2026-2027	
	Receipts		Payments		Receipts	Payments
	Budget	Actual	Budget	Actual	Budget	Budget
INCOME / RECEIPTS						
Precept	50188.00	50188.00			56600.00	
Grants	0.00				0	
CIL	0.00				0	
Allotment Fees	0.00				0	
Grass Cutting Contribution						
Interest	2500.00	1278.96			4000	
	£ 52,688.00	£ 51,466.96	£ -	£ -	£ 56600.00	
EXPENDITURE / PAYMENTS						
ADMINISTRATION						
Audit Costs			515.00	515.00		600
Bank Charges			72.00	36.00		72
Chairman's Allowance			350.00			350
Elections			0.00			0
Expenses - WFH			312.00	156.00		312
Expenses - Stationery			100.00			100
Hall Hire			1200.00	398.35		1200
Insurance			371.00	370.40		400
IT Support & Software			700.00	469.58		700
Office Equipment			0.00			500
Staff Costs (All Staff & HMRC)			8200.00	2394.97		8500
Subscriptions (OALC, SLCC)			1000.00	371.50		1000
Training			4000.00	460.00		4500
Website			350.00	209.94		350
	£ -	£ -	£ 17,170.00	£ 5,381.74		£ 18,584.00
ALLOTMENTS						
Set-up						
Water - Allotments						
	£ -	£ -		£ -		£ -
OTHER PROJECTS & GRANTS						
Grants (Including S137)			15000.00			15000
In year projects, undefined			5000.00			5000
	£ -	£ -	£ 20,000.00	£ -		£ 20,000.00



WESTERN VALLEY Parish Council

NEIGHBOURHOOD PLAN						
Grants (Income)	10000					
Staff Costs (Payments)			3000			From EMR
General Expenses (Payments)			7000			From EMR
	£ 10,000.00	£ -	£ 10,000.00	£ -		£ -
	£ 62,688.00	£ 51,466.96	£ 47,170.00	£ 5,381.74	£ 60600	£ 38,584.00
	Surplus (Ignore CIL)	£ 15,518.00		Surplus (Ignore CIL)	Surplus (Ignore CIL)	£ 22,016.00
		Original Budget				

The surplus £22,016.00 to be added to EMRs to support our Long Term Plan.

25.09.11.3. To approve the precept request for 2026-2027

Resolved: Approved Unanimously to request a precept of £56,600, which is the equivalent Band D of £67.49, the same as the band D cost in 2023-2024. This is to support our aspirations as a growing, new Council and to meet the needs of our long term plans.