

Title	County Report
Authors	County Cllr S Povolotsky
Meeting	Western Valley Parish Council Meeting – 28 th March 2024

Some updates since my last report

1. HIF1 inquiry – you can follow the hearing here - <https://www.youtube.com/@HIF1Didcot> – [27th March] is the last day before 16th April
2. SEND – I have continued to support parents and action groups and attending a OxPCF event yesterday about Co-production, what's clear is that the council has an awful lot of work to do around working in partnership, this was shown also by the sudden cut of AFSO funding which has impacted families in the division. I am also attending in person the together event on SEND on Thursday – which is at a totally inaccessible location and being held on a day when kids break up at lunchtime for holidays – yet another OCC failure.
3. Outstanding Highways updates – have asked senior directors to meet with me around the following schemes which I have had no updates on – a) Steventon Bridge update, b) West Hendred Crossing A417 update, c) Steventon hill reinstatement of pathway d) East to West Hendred reinstatement of pathway e) Rowstock to Harwell cherry farm side footpath is falling away and dangerous for pedestrians with no safe crossing point when it gets bad.

SESRO and had a reply from Secretary of State around SESRO and sadly it's a fairly empty email compared to the letter I sent – as has Liz Leffman – letters sent and letters received attached – Planning for Thames Water Clay Compaction trial is tomorrow at VOWHDC and I am registered as Ward Cllr for Steventon to speak on material concerns around access and highways

The Rt Hon Steve Barclay MP
Secretary of State for Environment, Food and Rural
Affairs
2 Marsham Street
London
SW1P 4DF

By email/post

**The Leader's Office
Oxfordshire County Council
County Hall
New Road
Oxford
Oxfordshire
OX1 1ND**

Councillor Liz Leffman
Leader of the Council

22 December 2023

Dear Secretary of State

South East Strategic Reservoir (SESRO)

At the meeting of Oxfordshire County Council on 12 December 2023, members unanimously supported a motion which once again expressed our concerns and opposition to the South East Strategic Reservoir (SESRO) scheme.

SESRO has been included in the draft final Water Resources South East regional plan as well as individual company draft final Water Resources Management Plans. Thames Water has been promoting the scheme for many years. It is also included in the process run by the Regulators' Alliance for Progressing Infrastructure Development (RAPID).

In passing the motion, Oxfordshire County Council members noted that the most recent public consultations on SESRO were for a scheme design 50% smaller than that now included in the draft final plans forwarded to the Secretary of State for approval. Members of all parties in this Council have been consistent in stating publicly our opposition to the scheme presented for consultation. In addition, Vale of White Horse District Council has also indicated its opposition.

Members also expressed their concern that despite thousands of responses to the consultation by Oxfordshire residents, the issues associated with the SESRO scheme have not been properly addressed.

I am therefore writing to request you meet with me and the other political leaders in this Council, the County Councillors in the proposed zone of development, along with GARD (Group Against Reservoir Development) and CPRE, to discuss the draft plans and their proposals to provide for SESRO as well as to look at the many issues we have raised previously in correspondence and in our response to the consultation.

The Council papers are available at <https://mycouncil.oxfordshire.gov.uk> – please refer to the Council meeting on 12 December 2023.

I look forward to hearing from you and to our meeting happening at the earliest possible opportunity.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Liz Leffman', with a stylized, cursive script.

Cllr Liz Leffman
Leader, Oxfordshire County Council
liz.leffman@oxfordshire.gov.uk

Date: 18th January 2024
My ref: SESROSOSJan24

Councillor Sally Povolotsky

Hendreds & Harwell Division

c/o County Hall
New Road
Oxford
OX1 1ND

Tel: 07939 912997

Email: sally.povolotsky@oxfordshire.gov.uk

Rt Hon Steve Barclay MP

*Secretary of State for Environment, Food
& Rural Affairs*

By Email

stephen.barclay.mp@parliament.uk

Dear Secretary of State

I am writing to you officially and on behalf of my division with great concern around the draft Water Resources Management Plan of Thames Water, Southern Water and Affinity Water and draft Regional Plan of Water Resources South East. I am the County Councillor for Steventon (Hendreds & Harwell Division) but I also have another hat as the District Councillor for Steventon & The Hanneys. I offer the opportunity to invite you to visit our historic and beautiful villages, which have rare chalk streams (Ginge Brook and Letcombe Brook) running through them and are nestled towards the Ridgeway and is an area of Historic importance.

I would like back the calls from GARD and CPRE and to echo the huge concerns of my residents around the need for a public inquiry into the dWRMP. Under regulation 5 of the 2007 Regulations this firmly sits with you, and I can affirm some of the thousands of responses to various consultations we have had so far that there are unanswered questions and issues of highly significant public interest that are definitely in need of public examination.

There are large unresolved issues surrounding the SESRO proposal and the construction of the largest man-made reservoir in a densely populated area, I feel, is of considerable public interest.

My concerns match those of CPRE, Oxfordshire County Council (you will have received a letter in December 2023 from the leader Liz Leffman) and GARD, and of course the thousands of residents in Steventon, East and West Hanney, East Hendred, Lockinge and Ardington as well as reflect the comments made to me at parish council meetings from my other 8 parishes in my division. There has been a huge lack of consideration into alternatives but also a lack of scrutiny and accountability on the leakage rates as well as the impacts being caused by the failure of Thames Water to maintain their assets.

I would also like to draw your attention to the recent failures at nearby Farnmoor Reservoir when the facility failed to abstract water during the flooding event due to issues with silt and debris from the storm event, this needs investigating and further detail as I sadly think this is a red herring given reports from reservoir visitors around the site and build up of silt over the years. To state, SESRO is planned to be 11 x the size of Farnmoor and in a much higher populated area.

I once again, would welcome you to visit the proposed site, and come and hear the voices of our residents, **but I once again, urge you to call a public inquiry into the concerns given the great public significance into the SESRO plans and the dWRMP of Thames Water, Southern Water and Affinity Water.**

I look forward to your response, and hopefully to welcoming you to my division.

Best regards,

A handwritten signature in black ink, appearing to be 'Sally Povolotsky', written in a cursive style.

Cllr Sally Povolotsky FRSA



Department for Environment Food & Rural Affairs

Robbie Moore MP
**Parliamentary Under Secretary of State for
Environment, Food & Rural Affairs**

Seacole Building
2 Marsham Street
London
SW1P 4DF

T: +44 (0) 3459 335577
E: correspondence.section@defra.gov.uk
W: gov.uk/defra

Cllr Liz Leffman
Leader
Oxfordshire County Council
County Hall, New Road,
Oxford, OX1 1ND
Sarah.Whatman@Oxfordshire.gov.uk

Our ref: PO2023/25622/SO

19 February 2024

Dear Cllr Leffman,

Thank you for your letter of 22 December to the Secretary of State about the concerns and opposition to the South East Strategic Reservoir (SESRO) scheme. I am replying as the Minister responsible for this policy area.

Thank you for sending your concerns about the SESRO scheme in Water Resources South East's draft water resources plan, and relevant water companies' draft water resources management plans. We are currently considering the plans with advice from the water regulators, and the Secretary of State will decide on the next steps for the plans in due course.

The SESRO Option is also subject to ongoing assessments to develop the design and understand the impacts of the scheme. It is being progressed through the Regulators' Alliance for Progressing Infrastructure Development (RAPID) planning gated process in which many of these further investigations and assessments will be completed.

The reservoir meets the Nationally Significant Infrastructure Project criteria and would therefore need development consent, under the Planning Act 2008, as well as relevant environmental permits. To inform a development consent decision, an Environmental Impact Assessment will be required to understand the potential impacts and how they will be mitigated. Development consent decisions are subject to public examination undertaken by a Planning Inspector. As a statutory consultee, the Environment Agency ensures that any development complies with environmental requirements and appropriate mitigation are incorporated into the scheme, before it is deemed acceptable from an environmental perspective.

With kind regards,

Yours sincerely,

ROBBIE MOORE MP

Parliamentary Under Secretary of State for Environment, Food & Rural Affairs



Department
for Environment
Food & Rural Affairs

Robbie Moore MP
Parliamentary Under Secretary of State for
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Cllr Sally Povolotsky
Oxfordshire County Council
County Hall, New Road
Oxford, OX1 1ND
Sally.Povolotsky@Oxfordshire.gov.uk

Your ref: SESROSOSJan24
Our ref: PO2024/01434/SU

19 March 2024

Dear Cllr Povolotsky,

Thank you for your letter of 18 January to the Secretary of State about the draft Water Resources Management Plan (WRMP) of Thames Water, Southern Water and Affinity Water. I am replying as the Minister responsible for this policy area.

Thank you for sending your concerns about the South East Strategic Reservoir Option (SESRO) scheme in Water Resources South East's draft water resources plan and relevant water companies' draft WRMP. We are currently considering the plans with advice from the water regulators, and the Secretary of State will decide on the next steps for the plans in due course.

The SESRO is also subject to ongoing assessments to develop the design and understand the impacts of the scheme. It is being progressed through the Regulators Alliance for Progressing Infrastructure Development planning gated process in which many of these further investigations and assessments will be completed.

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With kind regards,

Yours sincerely,

ROBBIE MOORE MP

Parliamentary Under Secretary of State for Environment, Food & Rural Affairs



Monday 11th March, 2024

Monthly Parish Update

Vale of White Horse District Councillors

Cllr Hayleigh Gascoigne and

Cllr Debra Dewhurst

Hello from Hayleigh and Debra

March brings springtime as we start to see daffodils sprouting up which we are so happy to see!

During February, Vale of White Horse District Council held a full council meeting where we set our annual budget for the 2024/2025 financial year. Despite the major challenges all councils continue to face, including government funding increases not keeping pace with inflation, council tax limited to a below inflation increase, the continued rise in the cost of living and ongoing economic and political uncertainty, the budget does not propose any reductions to district council services and continues to invest in key areas. Read more about this later in the report.

Both councils' have launched the Playing Pitch and Leisure Facilities Consultations which will decide what sport facilities are needed in the Vale and South Oxfordshire. You can view the consultation on our [Join the Conversation](#) and these will be sent out to sports clubs and organisations.

As always, if you have any questions or suggestions for us as councillors, please do email us. As a reminder, council meetings are held in public and if you wish to address council or committee, you can contact Democratic Services ahead of time. If you need more guidance on this, please let us know!

We use these monthly updates to keep you updated on our activities and general council news. We also post on our councillor Facebook Pages:

www.facebook.com/CllrHayleigh & www.facebook.com/Debra4BlewburyAndHarwell

Please get in touch with any issues or concerns via email

hayleigh.gascoigne@whitehorsedc.gov.uk and debra.dewhurst@whitehorsedc.gov.uk

Community Support

Community Hub

The Hub can offer support and direct people to help on a range of things including Cost of Living, food support, etc. If you are struggling financially or just finding life difficult, the community hub can help. Whether it's practical support or just advice, please get in touch:

- **Call:** 01235 422600
- **Email:** communitysupport@southandvale.gov.uk

The office hours are 8.30am - 5pm Mon to Thurs, 8.30am-4.30pm on Fri (and closed on bank holidays).

[Find out more about the community lottery on our website](#)

Household Support Fund referral agencies needed

The Vale is looking for some formal organisations to help them process cost-of-living payments.

Support is available for local people who are struggling with cost-of-living pressures and the rising cost of food and energy bills. We're working in partnership with organisations in South Oxfordshire and the Vale to deliver the Household Support Fund - which is a voucher scheme. Local organisations are acting as referral agents for the scheme which enables them to make direct referrals for this support into our Community Hub for their clients.

We now need more organisations to come forward to act as referral agents to help ensure help gets to those who need it most. The fund closes on 31 March 2024, or sooner if it is fully allocated.

For more information, contact our Community Hub team by calling 01235 422600 or email

communityconnectors@southandvale.gov.uk

Local News

Health Centre Update

On 1st March, the Cabinet member for affordable housing, infrastructure, development and governance at the Vale, Cllr Sue Caul, made the decision to approve the use from the 20% CIL public healthcare allocation of the infrastructure proportion, as set out in the council's April 2021 CIL spending strategy. CIL stands for Community Infrastructure Levy and is money collected from developers. It can be spent on any number of local projects and this pot of money is allocated for generically for healthcare. This is in addition to the S106 money ringfenced specifically for the GWP surgery.

Read below and [Click here](#) to read more about it.

- 1) Funding £194,264 (50% of the application from NHS Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board (BOB ICB) towards ancillary costs relating to delivery of the Great Western Park (GWP) Health Centre.
- 2) Award a total of £388,528 funding (including 50% contribution from South Oxfordshire District Council CIL healthcare allocation) to BOB ICB, subject to entering into a third-party funding agreement.
- 3) Delegate to officers to enter into a funding agreement with the ICB that governs the release of funds and sets out project monitoring and claw back clauses and to release funds to the ICB in accordance with the funding agreement once signed and sealed.

Valley Park Update

This section of our report provides an overview of the current live planning applications for Valley Park. There are often several live applications relating to the development due the nature of its size and complexity.

The current live planning applications for Valley Park are listed below along with an update on the status of each provided by the Vale planning officers.

Application Decided

P23/V2664/DIS – approval of details reserved by condition 10 (framework plan) of the outline planning permission

Applications Under Consideration

P22/V2744/RM – 246 dwellings – Taylor Wimpey first housing parcel

The Environment Agency has withdrawn its objection following the submission of flood modelling. Following feedback from officers on revised details submitted in February 2024, Taylor Wimpey has now submitted revised plans which have been uploaded to the application file (1 March amendments). The plans seek to address landscape matters raised by officers.

P22/V0604/RM – infrastructure for Persimmon and Taylor Wimpey first housing parcels

This application went to planning committee on 6th March, as Harwell Parish Council objected to the application whilst Vale's planning officers recommended it for approval. The Vale's planning committee approved the application and you can see the [Minutes details on public web site](#)

P22/V2624/DIS – approval of details reserved by conditions 23 and 24 (surface and foul water drainage) of the outline planning permission

Further details were submitted and added to the file on 12 January 2024. The details seek to address comments raised by the council's drainage engineer and their response to this latest submission is awaited. OCC as lead local flood authority has no objection. Thames Water has no objection.

P23/V0659/DIS – approval of details reserved by condition 33 (Travel Plan) of the outline planning permission

No change - Officers understand that the developers have approached OCC directly to discuss the content of the travel plan and we expect a revised travel plan submission once those discussions are concluded.

P24/V0237/DIS - Discharge of condition 10 (Framework Plan) in relation solely to Parcel 2 of the overall development on application P14/V2873/O

This application relates to that part of the Valley Park site shown in the attached plan. Officers still need to consider the details.

Climate & Environment News

Councils have a joint plan for action on air quality

South Oxfordshire and Vale of White Horse District Councils have adopted a new joint Air Quality Action Plan (AQAP) to improve air quality in the districts over the next four years.

New planning rules mean good news for nature recovery

Biodiversity Net Gain– which came into law nationally on 12 February 2024 – is not a new concept for the councils, whose officers have been working on similar approaches to enhancing the wildlife value of new developments since becoming the first authorities in the UK to successfully secure a BNG agreement in 2013.

Retrofitting measures

A large portion of the Vale of White Horse Council area's greenhouse gas emissions come from people's homes. If we want to reduce our emissions, making our homes more efficient will play a big role – not to mention, saving bill payers money.

The councils have set up new webpages to help residents who want to retrofit energy-saving measures to their properties but are unsure if they need planning permission. This specially created online guide offers information whether people want to add simple insulation, solar panels, air source heat pumps or cladding to their properties.

They can be found at www.whitehorsedc.gov.uk/retrofitting-rules

Council News

Securing a sustainable future for The Beacon Arts Centre and Community Centre

Robust plans are being prepared this month to secure a sustainable and 'best value' future for The Beacon Arts and Community Centre. The arts and community centre has provided Wantage and the surrounding areas with an important and lively focus for arts and the community since 2014.

Vital services guaranteed as 2024-25 Vale budget is approved

Residents in the Vale of White Horse will continue to receive quality, cost-effective local services after district councillors approved the 2024-2025 budget. Despite major challenges, including below inflation funding increases, the cost-of-living crisis and ongoing economic and political uncertainty, thanks to careful financial management, the council has guaranteed vital public services, such as the district's Community Hub which provides support residents who are struggling financially, and will continue to invest in key areas which benefit people across the district.

For 2024-25, council tax for services provided by Vale of White Horse District Council has been set at £156.69 for a Band D property for the entire year. Vale residents will therefore continue to pay one of the lowest rates in the country for services provided by a shire district and significantly less than the equivalent fee paid by those living in Oxford. The district council's services are funded, in part, by only a small portion (7 per cent) of the total council tax paid by Vale households.

Also covered at our Full council:

A motion opposing Thames Water's proposed price hike was passed: The motion, put forward by Cllr Emily Smith, noted the council's concerns around Thames Water's proposal to increase household water bills to an average of £735 by 2030, an increase of 60% in cash terms.

The council's resolutions included a request for the leader to write to the Chair and Chief Executive of Ofwat and to the Secretary of State for Environment, Food and Rural Affairs, setting out this council's opposition to the proposed Thames Water price hike and to send a copy of this letter to the MPs for Oxford West & Abingdon, and Wantage constituencies.

Cllr Bethia Thomas, Leader of the Vale, said: "We're doing everything we can to maintain pressure on Thames Water, which continues to put profit and shareholders before the needs of residents and its customers. The company continues to pursue its plans for a gigantic reservoir that would decimate the countryside of our district, while pumping raw sewage into our rivers, and now has the audacity to hike prices way, way above sky-high inflation right in the middle of a cost-of-living crisis."

£760K boost for good causes in the Vale

Two good causes providing information and advice for residents in the Vale have been awarded £760,000 this month. Vale of White Horse District Council has given support to Oxfordshire South and Vale Citizens Advice (£460,000) and Vale Community Impact (£300,000) through their Partnership Grant scheme.

[Changes coming next year to garden waste service in South and Vale](#)

South Oxfordshire and Vale of White Horse District Councils have set out plans to change the way their garden waste service is paid for in 2025. The councils' have agreed a permit scheme from April 2025 which will include subscribers receiving a sticker for their bins to identify them as fully paid-up.

[Changing Places Toilet for all opened in Wantage](#)

The Wantage community has come together to help fund a new Changing Places Toilet in the public toilet block in Portway. The Changing Places toilet is a unisex facility that is specially designed with extra space and equipment so it can be used by people with a range of disabilities.

[Apply now for flooding financial support](#)

Residents whose homes were internally flooded and businesses who were affected by flooding as a result of Storm Henk in January can now formally apply for financial support in South Oxfordshire and the Vale of White Horse. If you believe you are eligible for this grant you can apply **before 1pm on Monday 18 March**.

[Enjoy fun for all the family this Easter](#)

Fun activities and community days, family exercise, a museum of marvellous things and a cartoon circus are just some of the free and low-cost activities available for children and their families to enjoy during the Easter holidays. The activities are expected to be very popular so, where required, residents are encouraged to book now to avoid disappointment. **For a full run down of what's on and details on how to book, visit southandvale.gov.uk/holidayactivities.**

**Minutes of a Meeting of the Planning Committee
of Western Valley Parish Council**

Thursday 23rd November 2023 at 19:45, The District Centre, 1 Gentian Mews, OX11 6GR

Members Present:

Chair	Cllr A Dearlove (AD)
Members	Cllr P Knowles (PK)
	Cllr L Durman (LD)

Officers Present:

Clerk to the Council	Mrs L White (LW)
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Public and Press: None.

Meeting Started **19:46**

23.10.1. Apologies & Substitutions [LGA 1972 s85(1)]

23.10.1.1. To receive apologies for absence.

Apologies were received in advance of the meeting from Cllrs V Humphries & A Thompson

23.10.1.2. To record councillor substitutions, allowed under the terms of reference of this committee.

None.

23.10.2. Declarations of Interests [LA 2011 s31]

23.10.2.1. To receive declarations of interest for items on this agenda

None.

23.10.2.2. To consider requests for Dispensations [LA 2011 s33]

None.

23.10.3. To approve the minutes of previous meetings [LA 1972 Sch 12. Para 41(1)]

23.10.3.1. Meeting of 26th September 2023

It was agreed the minutes were an accurate record of the meeting and they were duly signed.

23.10.4. To consider applications and approve response to planning authority.

23.10.4.1. P22/V2744/RM - Phase 1 Valley Park Didcot

AMENDED

Reserved Matters application relating to Phase 1T of Outline Planning Permission P14/V2873/O for scale, layout, landscape and appearance comprising 246 new homes with associated infrastructure with 35% affordable housing.

WVPC Previous Response: OBJECTS

Resolved: Approved to submit the response OBJECTS, and include the following comments:

We thank the developer once again for the updates, however there are still a number of outstanding items and our objection relates to the following points:

- The drawing for the private amenity areas indicates that there are still approximately 50% of properties not compliant with the design guidance on private dwelling area.
- The developer has still not committed to a 2 tree net gain across the development, and we ask how the January 2024 10% biodiversity net gain requirement for major developments will met.
- It is disappointing that these homes will not meet the Future Homes Standards, however are pleased to hear Phase 2 will meet the standard.
- We acknowledge that the combined footpath/cycle way meets the design code, however we encourage you to exceed these minimum requirements and request that cycle lanes are constructed to the highest standard of 3m to enable pedestrians and cyclists to live together harmoniously.
- In anticipation that the HIF1 project receives planning approval and the project progresses, we ask that additional elements be added to the closest homes or the boundary of the site to mitigate against excess noise, from not only the at capacity current road, but also the anticipated additional noise resulting from the HIF1 implementation.

23.10.5. To note planning authority decisions

**23.10.5.1. P23/V0667/RM - Parcel 1P Land to the west of Great Western Park (Valley Park), Didcot
- GRANTED**

Reserved Matters submission relating to phase 1P pursuant to outline planning permission P14/V2873/O, comprising 172 dwellings with associated infrastructure and landscaping.

WVPC Planning Response: NO OBJECTIONS

Noted.

23.10.6. Matters for future discussion.

None.

23.10.7. To confirm the date of the next meeting – 25th January 2024.

Hold a planning meeting on the 14th December subject to there being applications to discuss.

There being no further business to be transacted, the Chairman closed the meeting: **20:30**

Appendix D

Title	Finance 2023-2024
Authors	Clerk to the Council
Meeting	Western Valley Parish Council Meeting – 28 th March 2024

7.1. To approve payments list for March 2024

Voucher No	Date	Net	VAT	Total	Description	Supplier
70	27/03/2024	£339.52	£67.90	£407.42	OALC Membership Fees	Oxfordshire Association of Local Councils
SO - 66	13/03/2024	£26.00	£0.00	£26.00	WFH Allowance	Laura White
SO - 67	13/03/2024	£10.30	£2.06	£12.36	Microsoft 365	Microsoft Ireland Operations Ltd
SO - 69	13/03/2024	£9.99	£1.99	£11.98	Hosting	Cloud Next Ltd
	Staff Costs	£594.70	£0.00	£594.70	March Staff Costs	
	Total	£980.51	£71.95	£1,052.46		

7.2. To note receipts for February & March 2024

Voucher No	Date	Net	VAT	Total	Description	Customer
6	26/02/2024	£2,000.00	£0.00	£2,000.00	Harwell Reserved Monies	Harwell Parish Council
5	25/03/2024	£0.00	£723.66	£0.00	VAT Refund	HMRC
	Total	£2,000.00	£723.66	£2,000.00		

7.3. To note the reconciled bank account and reserves balances as at 29th February 2024

	Bank Reconciliation at 29/02/2024		
	Cash in Hand 01/04/2023		
	ADD Receipts 01/04/2023 - 29/02/2024		72,727.08
	SUBTRACT Payments 01/04/2023 - 29/02/2024		11,247.15
A	Cash in Hand 29/02/2024 (per Cash Book)		61,479.93
	Cash in hand per Bank Statements		
	Petty Cash 29/02/2024	0.00	
	Unity Trust Current 29/02/2024	24,394.85	
	Unity Trust Reserve 29/02/2024	37,085.08	
			61,479.93
	Less unrepresented payments		
			61,479.93
	Plus unrepresented receipts		
B	Adjusted Bank Balance		61,479.93
	A = B Checks out OK		

Current Account Balance: £ 24,394.85

Reserve Account Balance: £ 37,085.08

7.4. To complete the quarterly budget review and approve any virements.

FY 2023-2024 - Review as of 31st March 2024					2024-2025				
		Receipts		Payments		Receipts		Payments	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
1000	INCOME / RECEIPTS								
1010	Precept	50188.00	50188.00			50188.00			
1020	Grants (Transfer of funds from Harwell PC)	22500.00	22500.00	500	500	0.00			
1030	CIL	0.00				0.00			
1040	Allotment Fees	0.00				0.00			
1050	Grass Cutting Contribution	0.00				0.00			
1060	Interest	39.08	39.08						
		£ 72,727.08	£ 72,727.08	£ 500.00	£ 500.00	£ 50,188.00	£ -	£ -	£ -
	EXPENDITURE / PAYMENTS								
3000	ADMINISTRATION								
3010	Audit Costs			0.00				1000.00	
3020	Bank Charges			12.52	12.52			60.00	
3030	Chairman's Allowance			0.00				350.00	
3040	Elections			400.00	400.00			0.00	
3050	Expenses - WFH			208.00	208.00			312.00	
3060	Expenses - Stationery			425.24	425.24			500.00	
3070	Hall Hire			1033.25	1033.25			500.00	
3080	Insurance			319.82	319.82			600.00	
3090	IT Support & Software			729.10	729.10			1000.00	
3100	Office Equipment			1306.48	1306.48			500.00	
3110	Staff Costs (All Staff & HMRC)			3306.69	3306.69			8500.00	
3020	Subscriptions (OALC, SLCC)			828.18	828.18			800.00	
3030	Training			849.00	849.00			4000.00	
3040	Website			630.93	630.93			1000.00	
		£ -	£ -	£ 10,049.21	£ 10,049.21	£ -	£ -	£ 19,122.00	£ -
4000	ALLOTMENTS								
4010	Set-up								
4020	Water - Allotments								
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
5000	OTHER PROJECTS & GRANTS								
5010	Grants (Including S137)			50.00	50.00			1000.00	
5020	In year projects, undefined			23.67	23.67			5000.00	
		£ -	£ -	£ 73.67	£ 73.67	£ -	£ -	£ 6,000.00	£ -
		£ 72,727.08	£ 72,727.08	£ 10,622.88	£ 10,622.88	£ 50,188.00	£ -	£ 25,122.00	£ -

Surplus (Ignore CIL) £ 62,104.20 <-TRANSFER TO EMR

Surplus (Ignore CIL) £ 25,066.00 <-TRANSFER TO EMR

To allocate £ -

Earmarked Reserves

	FY 2023-2024					FY 2024-2025				
	Start of Year	Transfer	Planned Spend	Receipts	End of Year	Start of Year	Transfer	Planned Spend	Receipts	End of Year
Operating Reserve	£ -	£ 25,000.00			£ 25,000.00	£ 25,000.00				£ 25,000.00
S106 from Harwell		£ 407.00			£ 407.00	£ 407.00				£ 407.00
Community Infrastructure Levy	£ -				£ -	£ -				£ -
New Allotments Project	£ -	£ 11,639.00			£ 11,639.00	£ 11,639.00	£ 25,066.00			#REF!
Training		£ 3,000.00			£ 3,000.00	£ 3,000.00				£ 28,066.00
Parish Office - Project		£ 10,500.00			£ 10,500.00	£ 10,500.00				
Burial Ground - Project		£ 10,000.00			£ 10,000.00	£ 10,000.00				
Noticeboard		£ 1,558.20			£ 1,558.20	£ 1,558.20				
					£ -	£ -				
					£ -	£ -				
	£ -	£ 62,104.20		£ -	£ 62,104.20	£ 62,104.20	£ 25,066.00		£ -	£ 87,170.20

7.5. To approve the Asset Register.

NOTE: Awaiting confirmation from SLCC on value of the two bus stops transferred from Harwell PC. Normally donated items are recorded as a nominal value of £1.

28 March 2024 (2023 - 2024)

Western Valley Parish Council
Fixed Assets and Long Term Investments

Asset Description	Date Acquired	Purchase Value	Current Value	Location /Responsibility	Estimated Life	Usage/Capacity	Charges
3000 - Administration							
Arnold-Baker on Local Council Administration E	09/10/2023	137.00					
Arnold-Baker on Local Council Administration E	09/10/2023	137.00					
Bus Stop #1 - Greenwood Way	01 April 2023	1.00	3,240.00				
Bus Stop #2 - Greenwood Way	01 April 2023	1.00	3,240.00				
Laptop - Inspiron 16 7000 (7620) 2-in-1	11/10/2023	623.50					
Mobile Phone - Black Oppo Reno 8 5G	10/11/2023	199.17					
		1,098.67	6,480.00				
Grand Total:							
		1,098.67	6,480.00				